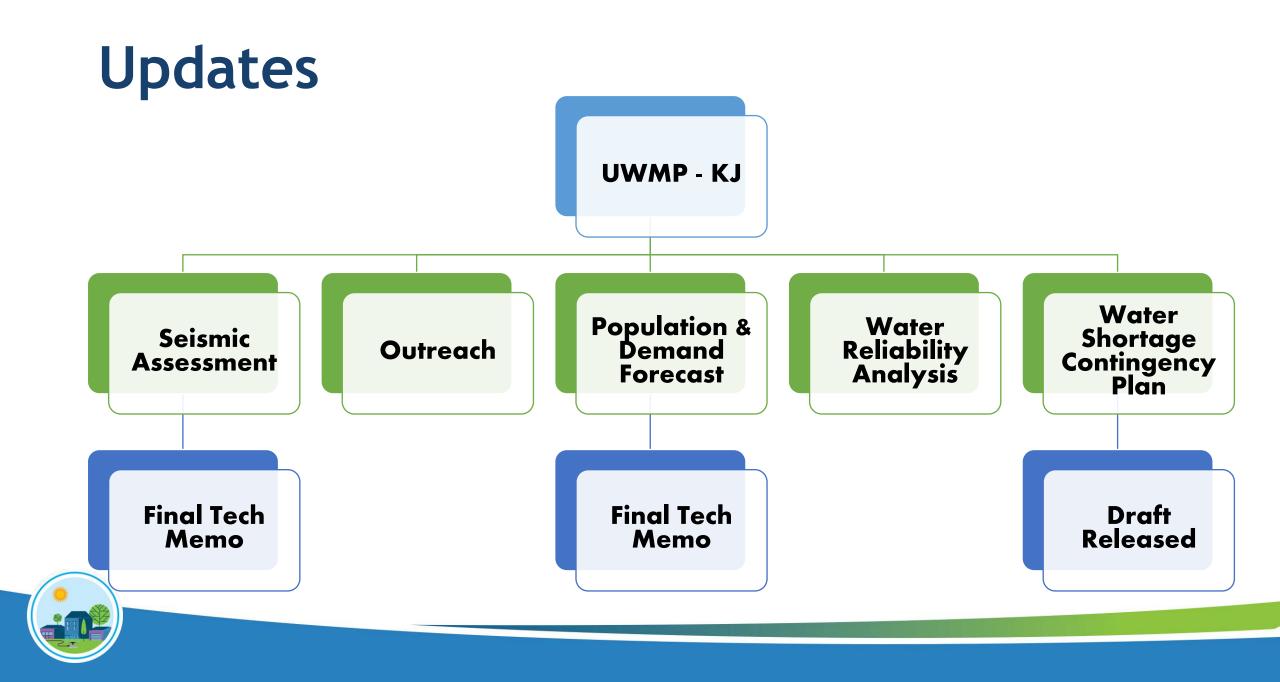


Update on Urban Water Management Plan

Water Resources and Watershed Committee April 14, 2021 Item 4.1 Sarah Fleury





UWMP | Role of Public Involvement

TIMELINE & MILESTONES:





Kennedy Jenks - UWMP

- Seismic Risk Assessment Tech Memo completed
- Wrapping up staff comments
- Starting legal team review
- Comment period expected to start week of April 19th
- Public Hearing May 27, 2021
 - Adopt the 2020 UWMP
 - Adopt an addendum to the 2015 UWMP



Public Outreach

- 3rd Workshop Completed (March 22nd)
 - Topic Water Reliability Analysis and Seismic Risk Assessment
 - 40 people attended (1/2 public)
- Gathering outreach details for the Appendices
- Preparing notices for the UWMP Draft release
 - Week of April 19th



Normal Year Water Balance Table

TABI	E 7-2								
Projected Normal Year Supplies and Demands (AF)									
	2025	2030	2035	2040	2045	2050			
Existing Supplies									
Total Existing Supplies	97,217	85,677	83,827	81,917	81,917	81,917			
Planned Supplies									
Total Planned Supplies	18,349	27,386	31,611	33,018	34,019	35,031			
Total Supplies (Existing and Planned)	115,566	113,063	115,438	114,935	115,936	116,948			
Demands									
Demands with passive conservation	82,100	89,300	97,600	104,300	109,600	115,100			
Demands with passive and active conservation	76,400	81,700	88,700	93,600	97,500	101,000			



Single Dry Year Water Balance Table

TABLE 7-3 Projected Single-Dry Year Supplies and Demands (AF)										
Existing Supplies										
Total Existing Supplies	68,757	65,407	65,407	65,407	65,407	65,407				
Planned Supplies										
Total Planned Supplies	23,909	46,636	50,771	52,178	53,179	54,191				
Total Supplies (Existing and Planned)	92,666	112,043	116,178	117,585	118,586	119,598				
Demands(p)										
Demands with passive conservation	87,000	94,700	103,500	110,600	116,200	122,000				
Demands with passive and active conservation	81,000	86,600	94,000	99,200	103,400	107,100				





Questions?

